

**City of San Diego Commission for Arts and Culture
FY 2005 ORGANIZATIONAL SUPPORT PROGRAM
FINAL PERFORMANCE REPORT**

Name of Organization: _____

Person Completing this Form/Title: _____

Phone/Fax/Email: _____ / _____ / _____

Please refer to your FY05 Organizational Support Program (OSP) Agreement to complete this form:

On a separate sheet of paper, please answer the following questions and attach this form to the top. There is no page limit to this report.

I. NARRATIVE

Program Outcomes:

- a. Referring to the Program Objectives on Exhibit A of your Agreement, please list (item by item) each objective and describe in a detailed and measurable way how well your organization met the objective. If you did not achieve your objective, explain why.
- b. Other than your OSP objectives, what other significant accomplishments did your organization achieve in FY05?
- c. How did OSP funding help you meet your organization's goals for the year as well as your other accomplishments?

Challenges and Opportunities:

- a. Are there new challenges or opportunities that you experienced this year that may require significant attention, resources, or organizational effort in the coming year?
- b. Please list any significant changes in your organization's managerial or artistic staff, venue or board membership during the past year.

Organizational Support Program Evaluation:

- a. Based on your experience to date, what have been the strengths and/or limitations of the Organization Support Program?
- b. What would you suggest we do to improve it?
- c. How can the Commission better serve your organization?

II. ATTACHMENTS CHECK LIST

Check off and attach the following documents to your Narrative:

- ☐ Final Request for Payment
- ☐ City TOT and Expense Statement*
- ☐ Statement of Activities*
- ☐ Statement of Financial Position*
- ☐ Statement of Compliance*
- ☐ Publicity or event materials crediting the City of San Diego Commission for Arts and Culture for its support
- ☐ Audited Financial Statements for contractors receiving more than \$35,000. (*Audited financial statements must include all of the above financial documents)
- ☐ Contractor Satisfaction Survey (Failure to return the survey will delay your final payment.)

Note: *FY 2006 O.S.P. reimbursements may be withheld until all FY 2005 contractual obligations are met.*

Mail Final Report and Attachments to: **Commission for Arts and Culture
1010 Second Avenue, Suite 555, San Diego, CA 92101**